

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the annual report regarding progress made in PY 2019-2020, the first year of the City of Mobile's Consolidated Housing and Community Development Plan covering 2018-2022 which set goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. These activities were undertaken using its three federal entitlement grant funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME).

During the 2019-2020 program year, the major initiatives accomplished through the use of CDBG funds included grants for homeowner residential rehabilitation, home modifications for people with disabilities, demolition and rehabilitation of blighted nuisance properties, and public services primarily for low to moderate-income residents of the City. HOME funds were utilized for down payment assistance and single family development. ESG funds were allocated to agencies that provided services to those who are homeless or at risk of becoming homeless. The City also continues to work with the ADECA on its \$2,000,000 Neighborhood Stabilization Program (NSP) contract.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Increase Coordination	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
AFH: Increase Coordination	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0		0	0	

AFH: Increase Coordination	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	3	0	0.00%			
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			

AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	12	4	33.33%	0	0	
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	365	34	9.32%	0	0	

AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	26	17.33%			
AFH: Access to high opportunity areas	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	6	0	0.00%			
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	30600		1500	30060	2,004.00%

AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13750	4049	29.45%	4000	4049	101.23%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Facade treatment/business building rehabilitation	Business	0	1		1	1	100.00%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Rental units rehabilitated	Household Housing Unit	0	5		4	5	125.00%

AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0	6	4	66.67%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	30	34	113.33%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	25	26	104.00%

AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Businesses assisted	Businesses Assisted	25	18	72.00%	5	18	360.00%
AFH: Access to opportunities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	0	0				
AFH: Fair Housing Awareness	Affordable Housing Non-Homeless Special Needs	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	0	0				
AFH: Fair Housing Capacity	Affordable Housing Non-Homeless Special Needs	CDBG: \$/ HOME: \$/ ESG: \$	Other	Other	2	0	0.00%			

AFH: Protected Classes	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
AFH: Regional Coordination	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
AFH: Zoning Code Recommendations	Affordable Housing Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	70	28.00%	55	70	127.27%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1375	1273	92.58%	1375	1273	92.58%
Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	175	0	0.00%	25	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to make CDBG investments in low and moderate-income areas to improve these neighborhoods for the residents who reside therein. We also seek to create opportunities for children, the elderly, and those with developmental disabilities in an effort to serve vulnerable populations.

The homeowner rehabilitation programs continues to be a popular program which allows low and moderate-income homeowners to improve their homes while also removing a source of blight. This program year, the City changed its order for processing applications from homeowners. The new system processes applications in order for the most vulnerable residents to be assisted first. The order for processing is: blighted properties as indexed by Municipal Enforcement, houses with open code citations, applicants that are both senior and disabled, applicants that are either senior or disabled, applicants that are 0-30% of the median area income, applicants that are 31-50% of the median

area income, applicants that are 51-80% of the median area income. Applications are processed until funding is exhausted.

The CHD Department continuously engages other partners in the community to foster collaboration and to identify common goals and solutions.

Differences in outcomes between actual and expected were primarily related to infrastructure and housing rehabilitation activities. Some prior year Infrastructure activities were completed during PY 2019 and others funded with PY 2019 funds are underway and will be reported on a future report. A large number of housing rehabilitation applications were on houses that are over 50 years old that are required to be submitted to the State Historic Preservation Office for comment. This typically delays these activities for a minimum of 30 days.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	223	2	369
Black or African American	3,800	80	819
Asian	40	2	6
American Indian or American Native	1	0	22
Native Hawaiian or Other Pacific Islander	1	0	11
Total	4,065	84	1,227
Hispanic	6	0	50
Not Hispanic	4,043	84	1,235

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,566,327	2,161,156
HOME	public - federal	993,507	566,768
ESG	public - federal	199,149	197,682

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide		97	Jurisdiction Corporate City Limits
Neighborhood Revitalization Strategy Target Area	3	3	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All City programs were available City-wide with the exception of CHDO activities which were in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mobile has dedicated available matching funds to satisfy the HOME match requirements, should they be needed. Periodically, individual projects provide additional sources of match through opportunities such as donated materials or land. In PY 2017 the City provided enough match to be carried over and cover the entire PY 2018 and 2019. Any match identified during PY 2019 will be carried over to cover a portion of match requirements for PY 2020.

During the 2019 program year, the City continued to survey the eligible tax delinquent properties that were available through the City's Neighborhood Renewal Program, which allows the City to acquire tax-delinquent properties and move them back into productive use. The City is now also requesting that developers interested in the HOME Program bring more to the project than has been done prior. The first of these heavily leveraged projects began in PY 2018 when two developers committed funds to 4 new houses. The City entered into its first two ever contracts with for-profit developers on a homebuyer new construction property. The first contract had the City at just over half of the funding and the second had the City at under 40% of the total funding. This is in stark contrast to previous projects where the City would typically be 95-100% of project funding. These two developers were again active during PY 2019, entering into additional contracts with the City for new single family housing. One of the developers also began purchasing and rehabilitating blighted properties for affordable housing with City assistance and the City added an additional developer to rehabilitate blighted property for affordable housing.

During PY 2015 and 2016, the City invested heavily into housing with additional matching funds to balance a negative match contribution that had accumulated from PY 2012-2013. The City has used additional match eligible items such as donations and land to satisfy the match requirements and keep in compliance since then.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	291,654
2. Match contributed during current Federal fiscal year	23,267

Fiscal Year Summary – HOME Match	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	314,921
4. Match liability for current Federal fiscal year	56,848
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	258,072

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1225 Stevens Ln	0	0	0	5,000	0	0	0	5,000
1613 Mississippi	0	0	0	3,100	0	0	0	3,100
1808 Princeton W	0	0	0	2,700	0	0	0	2,700
753 Charles St	0	0	0	8,100	0	0	0	8,100
905 Graymont Dr	0	0	0	4,357	0	0	0	4,357

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
38,744	244,144	282,889	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	311,874	0	0	189,548	0	122,327
Number	3	0	0	1	0	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	311,874	189,548	122,327			
Number	3	1	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	600	1,484
Number of Non-Homeless households to be provided affordable housing units	60	330
Number of Special-Needs households to be provided affordable housing units	0	88
Total	660	1,902

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	17
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	30	0
Number of households supported through Acquisition of Existing Units	20	0
Total	66	17

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 505 reported for "Number of homeless to be supported affordable housing units" reflects the number of households assisted through Rapid Re-Housing and Emergency Shelter. The 50 reported for "Rental Assistance" reflects the 50 households that received Homelessness Prevention assistance through the ESG program.

For the number of households supported through the production of new units, 4 units were completed during the program year and 4 more units are currently under constructions. For the rehab of existing units section, 53 were completed and many more are still in progress. There is a delay on the rehab of units due to the high number of houses in Mobile that are more than 50 years old and the time involved in completing a historical review.

Discuss how these outcomes will impact future annual action plans.

There should be a more consistent number of rehabs of existing units during the next program year due to the staff increases in the Housing Division and more of the related Environmental Reviews being completed related to historical reviews during PY 2019.

Also, in a continued effort to promote partnerships and common goals, the CHD Department is in regular conversations with the Mobile Housing Board as it moves through the planning and implementation process for their two Choice Neighborhood Planning awards. These complement the neighborhood plans completed by the CHD Department in the S. Oakleigh and Africatown neighborhoods

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	7
Moderate-income	0	25
Total	0	32

Table 13 – Number of Households Served

Narrative Information

The CDBG figures above include homeowners assisted through CHD's homeowner rehabilitation programs. These figures do not include any public service activities or public facility improvements.

The HOME figures above include those assisted through multifamily developments, homeowner rehabilitation, and homebuyer programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mobile is a participating jurisdiction in the HUD designated City and County of Mobile, Baldwin County Continuum of Care (CoC), AL-501. An annual application for HUD McKinney-Vento Homeless Assistance Acts programs for Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grants is submitted on behalf of the three jurisdictions by Housing First, Inc., the lead organization. The 2018 competition was for projects to be implemented in 2019 with two agencies in the City sharing in the \$3,884,531 total. Based on the HUD pro rata formula, 52.9% or \$2,054,916 of the amount expected to be awarded to the three jurisdictions will be credited to the City. During the FY 2019 HUD Coc Program Competition, all Tier 1 projects were funded and approved by HUD for a total of \$3,701,892 and overall Tier 1 award increase of \$113,324. The Community Housing Program which bordered Tier 1 and Tier 2 received more than requested in Tier 1 and \$200,577 of Tier 2 funding. A new Joint Transitional Housing / Rapid Rehousing project was funded for \$185,410.

Other federal grants available to The City of Mobile for addressing, preventing and ending homelessness are:

Housing First, Inc.: U. S. Dept. of Veterans Affairs

Supportive Services for Veteran Families Program \$1.3 million annually

This grant is geared to preventing homelessness for veterans and their families.

The cash matches for projects will include United Way allocations, foundation grants, Emergency Solutions Grants (ESG) and Community Development Block Grants (CDBG) through the City and the Alabama Department of Economic and Community Affairs, and other funds generated by the sponsors of projects funded by HUD McKinney-Vento grants.

The Homeless Management Information System (HMIS) was enhanced under HPRP and became a major accountability activity for reporting the use and impact of resources that target homeless populations. The City of Mobile has required HMIS participation by all organizations that receive ESG funding. City funding in support of the HMIS will ensure participation and compliance by centralized intake, assessment, and referral organizations using or benefitting from ESG funding for their clients by providing licensure, training, upgraded hardware and software and technical assistance.

2019-2020 ESG funding will address homelessness prevention and rapid re-housing, emergency shelter

for families, as well as operation on the Homeless Management Information System (HMIS). Sub-grantee organizations will provide case management access to ESG resources reserved for that purpose. Funds will be committed for financial assistance and relocation and stabilization services through ESG funding.

Addressing the emergency shelter and transitional housing needs of homeless persons

Intake: Housing First, Inc. is the lead organization designated by the CoC to administer its homeless program. A new Ten-Year Plan to Eliminate Homelessness was released to the community in 2014. The Mobile Rescue Mission and Housing First at Washington Avenue have developed facility serving the homeless that serves as a One-Stop-Shop for the homeless population.

Permanent Housing: This was funded through the CoC Program. Housing First, Inc., maintained 113 scattered-site permanent housing units with permanent supportive services designed to bring stability to the homeless. This program has over an 80% success rate of clients staying in the program for six months or more. The Housing First, Inc. Supportive Housing Program in the recent years (2013-2018) have moved 72% of the clients out of the program into self-sufficiency, assuming their own living expense such as rent and utilities.

Chronically Homeless: The ongoing implementation of the “harm reduction” project, a strategy for housing chronically homeless citizens with mental health and addition disabilities, has helped the CoC to reach Functional Zero for Chronic Homelessness in the City of Mobile.

Emergency Housing Assistance: The City provided ESG funding for emergency shelters Penelope House Family Violence shelter, Dumas Wesley-Sybil Smith Family Village, Family Promise and McKemie Place. For the reporting period, Penelope House provided emergency beds for persons fleeing domestic violence and their children. Dumas Wesley Community Center provided emergency shelter for families with children. Family Promise provided emergency shelter for persons in families with children. McKemie Place provided emergency shelter to homeless women.

Overall Homeless Prevention Outcome: The homeless population in the City of Mobile show a slight increase from 505 persons last year to 588 this year, up 88% (inclement weather). This was based on the Point-in-Time Count conducted on January 28, 2020.

Other actions taken included:

- Continued refocusing policy decisions to achieve a more sustainable permanent housing.
- Increasing skills development and employment opportunities for the homeless population.
- Technical Assistance to non-profits to encourage more participation in the sector.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

Housing First, Inc. the lead agency of the CoC will track individuals and families through the Homeless Management Information System (HMIS) and the Coordinated Assessment System, receiving ESG assistance to determine if funds are assisting individuals and families at imminent risk of becoming homeless. This tracking will allow Housing First, Inc. to report to the City of Mobile outcomes of ESG funding; as well as provide strategies for any gaps in services.

Also, the following agencies programs are designed to address assistance to individuals and families at imminent risk of become homeless. The Family Promise program for families with children is in partnership with churches in the City for services to prevent homelessness when possible and provide temporary shelter if necessary. The Salvation Army operates an emergency shelter facility for families and the Dumas Wesley Community Center operates a transitional apartment complex for women and their children. Penelope House operates a transitional housing program for victims of domestic violence. Emergency shelter services are available for single women at McKemie Place.

The two emergency shelters for men are operated by The Salvation Army and Mobile Rescue Mission, with a 16 unit Family Shelter that open on August 1, 2015; operated by the Salvation Army and Housing First, Inc. The new strategic plan for ending homelessness completed in June of 2014 focuses on the development of intervention services that could reduce the need for emergency shelter.

The Social Service Center for Homelessness Complex (Housing First at Washington Avenue) has been developed as the long-term strategy for intervention services to prevent homelessness. It is an important step for long-term homeless prevention for individuals and families in the Mobile metro area.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

As of June 2014 Housing First, Inc. had housed all Chronic Homeless individual in the City of Mobile. By using the Coordinated Assessment Process and the Housing First model the community services providers reached Functional Zero for Chronic Homeless in June 2014 and Functional Zero for Veteran's Homelessness in May of 2015.

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Repositioning and Revitalization Initiative

The City collaborated with the Mobile Housing Board (MHB) to submit Choice Neighborhood Initiative Planning Grant applications for its Northside property (i.e., Roger Williams Homes) and its Southside/Michigan Avenue Corridor properties (R. V. Taylor Plaza, Thomas James Place, and Frank Boykin Tower). On January 16, 2015, HUD awarded MHB with two CNI Planning Grants. This marked the first time any City in the nation had been awarded two (2) CNI Grants in the same funding cycle. CNI Planning activities are underway. The City is also working with the MHB on a repositioning and revitalization strategy for distressed public housing sites to create more affordable quality housing and sustainable livable communities. MHB has adopted a comprehensive Housing Transformation Plan 2020, which seeks to reposition or otherwise address MHB's entire housing portfolio by the year 2020. In order to ensure timely implementation of the Transformation Plan, MHB procured a Program Manager to plan for, provide technical guidance, coordinate and implement the robust plan.

Concurrently, strategic planning is underway to address the Michigan Avenue corridor which contains three of MHB's most distressed properties (i.e., Thomas James, R.V. Taylor and Frank Boykin Tower) representing 1,368 affordable housing units of some 40% of MHB's housing inventory. Master Developers have been procured for the redevelopment and plans are underway, in coordination and conjunction with the CNI Planning to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.

In addition, early stage strategic planning is underway for MHB's Northside property, Roger Williams Homes. MHB has selected a Master Developer and initial work is commencing planning, in coordination and conjunction with the CNI Planning, for the repositioning of the property, 75% of which, FEMA has declared is within a flood zone.

Modernization of Public Housing Units

As part of providing a decent, healthy and safe living environment, the MHB is continuing to implement a modernization program.

All of these plans have been delayed, due to MHB being added to the Civil Rights Threshold list managed by FHEO. The City has been working with MHB to correct this deficiency and MHB is scheduled to have these issues corrected by October 2020. The City has also been involved in planning efforts with MHB and the PHA RAD office to assist with the different options for repositioning. Any final decisions will be made by MHB as these plans are developed.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Economic Development and Empowerment

The MHB continues to provide economic development support to its clients through training, test preparation for companies, assistance with job application, GED prep program, Certified Nursing Assistant Training, Summer Work Employment Experience Training Program, and job search. The City provided additional CDBG funds to assist the nursing certification program. The latest program graduates had a 90% job placement rate.

Other accomplishments include:

- Continued the W.E.A.L.T.H. Demonstration Program for residents of the Renaissance Corridor communities.
- Summer Work Employment Experience Training Program (SWEET-P) is MHB's youth summer employment program that addresses underserved needs of disadvantaged youth. Last summer, the Program prepared approximately forty (40) youth to become productive members in the workforce and received employment and leadership development training.
- The Boys & Girls Club Youth Recreation Program (located at or near Mobile Housing Board development locations) – Under this program, youth ages 6 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Planned Future Actions

- Demolish the Josephine Allen and continue the redevelopment of Roger Williams communities and develop more decent, viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile, Alabama.
- Solidify, permanently incorporate and expand the W.E.A.L.T.H. Demonstration Program to more communities, as additional financial resources are identified.
- Receive approval from HUD partners to reposition the Thomas James and RV Taylor Communities utilizing Mixed-Income Mixed-Finance strategies, Choice Neighborhoods Grants or otherwise to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.
- Revise the MHB Brand and improve public perception of the MHB and affordable housing.
- Create, implement, and oversee innovative economic development strategies with measurable goals.

Actions taken to provide assistance to troubled PHAs

The Mobile Housing Board is categorized as a troubled housing authority and has recently been added to the Civil Rights Threshold List due to a lack of ADA units. The City will continue to monitor and assist them as they continue to reposition themselves for the future. The City has been urging MHB to follow HUD guidance and update their order of operations to match HUD's requirements.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued its Neighborhood Renewal Program (NRP) using enacted State Legislation on behalf of the City designed to streamline access to tax-delinquent, abandoned vacant properties. This law makes acquisition of abandoned properties easier for future reuse, including opportunities for affordable housing. The State also passed new legislation during PY 2018 that enables the City to foreclose on existing municipal liens of abandoned properties so that the properties can be placed back in productive use. The City has successfully foreclosed on 8 municipal liens in the first year of this program and are actively selling the properties at discounted rates for affordable housing.

The City approved Form-Based Code and amended its Zoning Ordinance to establish a form based code landscape within the Henry Aaron Loop. Known as the Downtown Development District (DDD), this area encompasses the most historic and iconic components of the Port City. The intent of the code is to implement the purposes and objectives of the City's Comprehensive Plan, including the New Plan for Mobile; guide the siting, form and use of private property and buildings to support walkable, safe streets, and safe public spaces and build on the Mobile Historic Commission in enhancing and protecting the historic and cultural heritage of Mobile's downtown. The ordinance is designed also to protect the housing stock of the City. Form-Based Code will foster infill development and adaptive reuse of abandoned institutional buildings for a variety of uses, including affordable housing.

Following on the heels of the creation of the Downtown Development District, the City of Mobile instigated and the City Council approved the revision of the Design Review Guidelines for Mobile's Historic Districts and investigation of Conservation Districts. For decades, the Design Review Guidelines have guided the restoration and redevelopment of Mobile's architecture. With thirteen National Register Districts, the City possesses a built patrimony of considerable importance. Seven local historic districts are currently enhanced and protected by the Design Review Guidelines. The proposed conservation districts offer the opportunity for the expanded protection of historic building, as well as the construction of new buildings respect local character, while fostering economic revitalization.

The City is developing a Slum and Blight strategy that will further assist with overall condition of the City. This year, the City has identified 770 blighted properties and developing strategies to remediate the issue. The progress of reducing blight in the City has been dramatic over the past four years as a 53% reduction has been shown since the first full survey year during PY 2016-17. The Blight Task Force continues to meet weekly with multiple department involvement lead by the Neighborhood Development Department. Emphasis has be placed on the two neighborhoods approved as slum and blight areas with additional focus in neighboring low to moderate income areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Limited English Proficiency: The City has identified The United Methodist Church, Hispanic-Latino Ministries, The African Market, and Providence, Guadalupe Center Outreach Services, as partners representing Limited English Proficiency (LEP) groups and individuals. The City attended partners' group meetings to discuss available programs and how to access them, including soliciting their input on consolidated planning process and other related plans and projects.

Housing Counseling: Homeownership workshops to educate households about the steps to and benefits of homeownership. The program assists households in a multi-county region. In addition to homeownership counseling, staff assisted with post-purchase counseling, foreclosure prevention counseling, rental assistance workshops and other housing related topics.

Public Transportation Planning and Coordination: The City's regional public transportation system (WAVE) is constantly improving its services to benefit low income persons and elderly. The newly established Homeless taskforce will evaluate the public transit system and recommend ways to improve it to help meet underserved needs. There is more coordination between the WAVE Public Transit System, service providers and the City in identifying needs and planning for improvement. The new focus is on providing adequate and reliable public transportation to employment centers. The Regional Planning Commission will also soon be conducting a study for on demand public transportation in an attempt to expand the offerings to underserved populations.

Home Improvement and Affordable Housing Development: Through the City's homeowner rehab program, home improvement assistance is available to qualified low-moderate income households and persons with disabilities. The City is also partnering with private developers to develop more affordable housing. This strategy will be ongoing.

Public facilities Improvement: The City continued its effort to improve public facilities and infrastructure in low- income neighborhoods, as well as make the amenities accessible to people with disabilities.

Public Housing Youth Program: Boys & Girls Club Youth Recreation Program (located at Mobile Housing Board development locations) - Under this program, youth ages 5 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In January, 2015, the Mobile Housing Board won two Neighborhood Choice Planning Grants for two of its severely-distressed public housing units. The Choice Planning Grants are the first steps in ensuring that these sites and the adjacent neighborhoods located within CDBG targeted areas are presented with new opportunities for development and investment. The two Choice Neighborhood Planning areas

bookend Broad Street. First, the Roger Williams Complex is located at the intersection of Dr. MLK, Jr. Avenue and Three Mile Creek. The Department of the Interior has awarded Mobile a \$386,000 to restore a 12-mile greenway on Three Mile Creek. The City of Mobile has also funded neighborhood plans in the Oakleigh / Texas Hill neighborhood as well as in Africatown. City staff continued working on neighborhood revitalization by investigating the contributing issues to blight in the CDBG target areas.

All homes rehabilitated, that had a chance of disturbing paint, in the program year were initially inspected for lead with licensed individuals or firms adept at performing a “risk assessment.” Those homes having deteriorated paint containing lead had additional lead hazard reduction activities added to their scopes of work. In such instances the work was undertaken by licensed lead hazard contractors. The work was not considered complete and contractors paid until the homes passed lead clearance tests.

The City has a service agreement with the University of Alabama’s Safe State Environmental Program for inspection of housing units for lead based paint, lead hazard risk, and clearance sampling. In 2019, a number of single-family homes were inspected for lead assessment and those that needed it received service as part of the homeowner rehabilitation programs. The City is coordinating with Safe State to support a lead grant upon availability to conduct large-scale lead inspections and assessment, as well as mitigation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to be a part of the South Alabama Asset Building Coalition established to develop a strategic plan designed to eliminate poverty in the region. The membership includes representatives from local government, financial institutions, colleges, Housing Authority, Chamber of Commerce, IRS, Federal Reserve Bank, United Way, nonprofit organizations and citizens, etc. The group is working with the Alabama Appleseed, Inc. on a State of Alabama Banking Department proposed regulations concerning the Deferred Presentment Services Act (Chapter 155-2-4) reduce the impact of pay day loans. The Pay Day loan is a destructive product, stripping wealth out of Alabama's low income communities and taking options off the table for people looking for credit during an emergency. The charge of interest rates of up to 456 percent APR is usury. The payday loan operators rob the low income communities of their economic viability and deprive low and moderate income households of wealth accumulation.

This initiative kicked-off in July 2014. The initiative trained 68 financial and community partners for implementation, conducted 39 workshops with 651 attendees, conducted/participated in 23 meetings with 895 attendees, manned 7 booths and provided information to 949 people – in addition, we provided 2,800 brochures to the Mobile Public Library for their branches.

The City CHD coordinated with local IRS Office, community outreach on Earned Income Tax Credit (EITC) and Volunteer Income Tax Assistance (VITA) program designed to help low income households take advantage of their Earned Income Tax credits, and reduce poverty. This program will be ongoing.

The City's small business assistance program includes technical assistance and low interest loan program to small businesses. The City focuses its entrepreneurial development program on small, minority and women-owned businesses and would-be entrepreneurs to assist them in starting a business, as well as provide them the opportunity to expand existing businesses. The City's homeowner rehab program is also working with minority contractors to increase their capacity to successfully bid on bigger projects.

In FY 2014 the City funded a Disparity Study of its procurement policy and process to ascertain if there are impediments to minority/women business enterprises (M/WBEs) and low-moderate income individuals. As a result of the study, the City has hired a minority and business procurement officer to assist with increasing contracting opportunities for M/WBE's. The City anticipates a larger amount of participation from these groups after the new hire works their way further into City processes.

In PY 2019, the City continued its Microenterprise loan program run by the Supplier Diversity Manager. This program assists new and existing companies that have 5 or fewer employees and where the owner is low to moderate income. Allowable items through this program are bonding and insurance reimbursements so that these companies can become eligible to bid on work and enter the workforce. These loans are forgivable if the owner participates in a business basics education course at Bishop State.

To further enhance the Disadvantaged Business Enterprise and Microenterprise programs of the City, the Neighborhood Development Department in coordination with the City's Supplier Diversity Office designed and implemented a Section 3 Certification website for low to moderate income residents and those living in public housing as well as companies willing to participate in the program. This will enable the City to assist companies with job openings find low to moderate income workers for the opening. This may be the first website of its kind in the country and will be enhanced as is is further developed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community and Housing Development Department continued its efforts on expanding partnerships with financial institutions, nonprofit organizations and developers to leverage resources and investments in distressed neighborhoods, as well as create affordable housing. The City reviewed application from, approved and recertified the Mobile County Training Alumni Association as a Community-Based Development Organization (CBDO), as part of its capacity building program designed to empower grassroots community organizations to become active partners in the neighborhood revitalization initiatives. The City partners with private and nonprofit organizations, the Mobile Housing Board, social services organizations, Continuum of Care, Wave Public Transit, Center for Fair Housing, business development agencies and Chamber of Commerce to address the following issues: economic development, poverty and homeless reduction, fair housing, assistance for seniors and citizens with disabilities, and affordable housing. CHD also coordinates its project and program implementation with appropriate city departments and Mobile County Grants Department.

The City has collaborated with the Mobile Bay National Estuary Program and other local entities to conduct the Three-Mile Creek Watershed study designed to mitigate drainage problems, clean the water system, protect drinking water and natural ecology, including providing recreation opportunity for the residents. A substantial stretch of this Creek is within the CDBG Target Area and if the project is completed, it will be a natural and recreational asset to low-moderate income neighborhoods and residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CHD Department will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and social service provision to low and moderate income households and communities. CHD maintains relationships with developers and the Alabama Housing Finance Authority. CHD staff has also worked to facilitate conversations between the Mobile Housing Board, the City of Mobile, and potential development partners. The City has been heavily involved in assisting the Mobile Housing Board as it moves from troubled status. The Mayor has appointed many new board members and the City has a formal agreement to assisting with administrative duties and interpreting HUD specific regulations.

CHD staff also periodically meets with local social service agencies that are interested in potentially moving into developing affordable housing. CHD staff outlines the realities of the process, the financing, and the long-term obligations for maintenance, compliance, and financial operations. The CHD Department continued the implementation of a pilot project in 2015 to develop affordable housing units that are turned over to an owner/operator, thereby reducing the risk to the organization during the construction period.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The City is one of the few jurisdictions to have a HUD approved Fair Housing Plan. The City of Mobile has previously provided CDBG funds to The Center for Fair Housing, Inc. and Legal Services of Alabama. Although neither organization have the authority to enforce fair housing regulations, the organizations accomplish their goals through public education seminars, individual education, and the ability to initiate legal proceedings against housing providers accused of violating fair housing laws. The activities of both are focused primarily in Mobile County (including the City of Mobile).

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of subrecipients was accomplished largely through technical assistance, periodic status conference telephone calls and site visits. In such instances, the program subrecipients' reports are reviewed for consistency and conformance with program requirements. As part of its application workshop in October 2019, CHD staff discussed subrecipient agreements, what the draw request process consists of, eligible expenses and required documentation, progress reporting, performance measurement, the monitoring process and requirements. This was designed to assist potential applicants in understanding and being able to comply with the programmatic, financial, and regulatory requirements of any grant award. CHD staff also discussed affordability and compliance period for those (mainly housing related) activities that would be subject to an extended affordability period.

City-Implemented Projects

The Community and Housing Development Department monitors federally-funded CDBG projects that are implemented by other city departments through a simple project tracking and management reporting system. This process includes project planning, monthly management reports, annual reports, inter-departmental reports and meetings, and financial reports. Project expenditures are compared with budgets during draw requests and after closeouts.

The City relies heavily on standard operating procedures that have been designed to be in compliance with federal standards. An example of this is its purchasing policy. The monitoring process focuses on: client eligibility, program and project eligibility, financial management, program effectiveness, property, procurement, program income, fair housing, and equal opportunity. The monitoring of subrecipients has five components: 1) grant application; 2) contractual agreement; 3) monitoring records; 4) on-site visits; and 5) long-term compliance. For rehab activities and HOME projects, CHD staff monitors on-site construction in cooperation with the City's building inspectors. When contractors submit request for payment, CHD Housing Coordinator reviews the request and visits the site to ensure that work performed is consistent with approved scope of work and in compliance with applicable regulations. The draw requests for CDBG and ESG are also reviewed against the scope of work in the contract to ensure consistency and compliance with executed agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published an at least 15 day comment period as part of the CAPER development. Due to character length restrictions in IDIS, the Notice cannot be included in this section. The Notice is included in the CAPER as an attachment. Throughout the year the City also welcomed comments on numerous occasions and held or took part in many neighborhood based meetings to discuss its progress and programs. There were no comments received during the CAPER comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Mobile has not changed its program objectives; however the CHD Department is always looking for ways to improve its programs. In the 2018 program year, the City shifted to focus more on emergency repair types of assistance provided to low and moderate-income homeowners in our homeowner rehabilitation program. This shift continued throughout PY 2019. The City also continued to add to its volunteer paint program and critical repair grant program for residential units. The City's Mayor has taken on blight as one of the administration's key initiatives, so the CHD Department will continue to play a critical role in addressing blight and improving neighborhoods. The City has multiple Section 108 Program loans outstanding. All of the successful 108 activities have reported their accomplishments in prior years. All other 108 activities are included in the Section 108 repayment amount. None of the 108 loans are producing program income.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Throughout the construction period of a project, CHD staff perform inspections in conjunction with the draw requests and by regular inspections of project sites. The CHD Department has a Program Analyst responsible for asset management and monitoring. The Program Analyst led a comprehensive and ongoing monitoring of all properties that remain under an affordability period.

The City monitors HOME properties throughout the year on a general calendar year cycle. The monitoring consist of the City inspecting HOME units according to the HUD regulations regarding monitoring frequency. The regulations specify that properties with 1 to 4 Units are inspected every 3 years, properties with 5 to 25 units are inspected every 2 years, and properties with 26 or more units are inspected annually. For properties that are monitored annually, the city inspects at least 20% of all HOME units for a property as well as at least one unit from every building.

Current HOME Rental Projects subject to monitoring are as follows: Trinity Gardens Elderly Housing – 16 units, HOPE VI Primerose – 9 units, Renaissance Gardens – 11 units, Mobile Community Action Rehab – 3 units, Central Plaza Towers – 4 units, VOA Harbor Drive – 5 units, VOA 6935 Overlook Road - 7 units, VOA 6917 Overlook Road – 4 units, Magnolia Apartments – 15 units, Mobile ARC 952 McCay – 2 units, Mobile Arc 901 McCay – 1 unit, Mobile Arc 900 McCay – 4 units, Mobile ARC Lafayette – 1 unit, Greer Greystone Place – 28 units, and Delaware Double – 2 units. There were no findings during this round of monitoring. There were also numerous comments made to owners during site inspections that pertained to general maintenance of units. All of the comments were for minor items. These comments were all addressed prior to a formal monitoring letter going to the property owners. No health and/or safety issues were found at any property during the inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

CHD staff periodically attend community meetings and City Council district meetings to market the HOME program and the CDBG program, mainly for ongoing programs like Down Payment Assistance or Homeowner Rehabilitation.

- CHD staff communicate with City Council members, providing information as requested for their newsletters.

- CHD staff provide Fair Housing Posters to community partners for display in their offices, developments, and job sites.
- CHD periodically attend homebuyer workshop classes being held at Consumer Credit Counseling Services to advertise the DPA program.
- CHD staff will email notices to our sub-recipient and development partners along with members of the HCD Advisory Board to alert them of new housing developments and funding opportunities.
- As part of the HOME Loan Agreement for rental developments of five units or more, Borrowers must establish and implement an Affirmative Marketing Plan and procedures defining actions to provide information and to otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, source of income, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported on the CR-15, the City received \$244,144.45 in HOME program income during the 2019 program year. As is required, as it was received, it was expended on the next draw of HOME funds, before additional entitlement funds. As a result, program income was utilized by a variety of HOME-assisted projects, ranging from down payment assistance, to the new construction of rental units, to the construction of single family homes by a CHDO.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In PY 2019, the CHD Department coordinated with the Mobile Housing Board (MHB) to plan out future repositioning of public housing, including RAD conversion. Due to this, the City did not issue any conditional commitment letters for LIHTC projects, but plans to in the coming years.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOBILE
Organizational DUNS Number	010396687
EIN/TIN Number	636001318
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Mobile City & County/Baldwin County CoC

ESG Contact Name

Prefix	Mr
First Name	James
Middle Name	S
Last Name	Roberts
Suffix	III
Title	Senior Director

ESG Contact Address

Street Address 1	205 Government Street South Tower 515
Street Address 2	0
City	Mobile
State	AL
ZIP Code	-
Phone Number	2512086291
Extension	0
Fax Number	0
Email Address	james.roberts@cityofmobile.org

ESG Secondary Contact

Prefix	Ms
First Name	BEVERLY
Last Name	REED
Suffix	0
Title	Assistant Director
Phone Number	2512087631
Extension	0
Email Address	BEVERLY.REED@CITYOFMOBILE.ORG

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2019
Program Year End Date	04/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PENELOPE HOUSE

City: Mobile

State: AL

Zip Code: 36691, 0127

DUNS Number: 006710719

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: DUMAS WESLEY DBA SYBIL SMITH FAMILY VILLAGE

City: Mobile

State: AL

Zip Code: 36607, 2908

DUNS Number: 093176451

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: MCKEMIE PLACE

City: Mobile

State: AL

Zip Code: 36603, 1002

DUNS Number: 604419952

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: FAMILY PROMISE OF COASTAL ALABAMA

City: Mobile

State: AL

Zip Code: 36640, 0881

DUNS Number: 175124044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Mobile Area Interfaith Conference

City: Mobile

State: AL

Zip Code: 36606, 2811

DUNS Number: 964554526

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2000

Subrecipient or Contractor Name: The Salvation Army

City: Mobile

State: AL

Zip Code: 36633, 1025

DUNS Number: 124153151

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19999.99

Subrecipient or Contractor Name: Family Counseling Services

City: Mobile

State: HQ

Zip Code: 36609, 4221

DUNS Number: 009298555

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21638

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	18
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	53

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	11
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	36

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	25
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	60

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	800
Children	507
Don't Know/Refused/Other	2
Missing Information	0
Total	1,309

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	29
Female	769
Transgender	2
Don't Know/Refused/Other	509
Missing Information	0
Total	1,309

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	507
18-24	106
25 and over	694
Don't Know/Refused/Other	0
Missing Information	2
Total	1,309

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	18	0	0	18
Victims of Domestic Violence	628	0	105	523
Elderly	54	0	12	42
HIV/AIDS	9	0	5	4
Chronically Homeless	65	0	20	45
Persons with Disabilities:				
Severely Mentally Ill	193	0	59	134
Chronic Substance Abuse	46	0	24	22
Other Disability	188	0	6	182
Total (Unduplicated if possible)	1,201	0	231	970

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	43,394
Total Number of bed-nights provided	41,410
Capacity Utilization	95.43%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards developed in consultation with the CoC included the following: unduplicated number of persons or households prevented from becoming homeless, unduplicated number of person or households assisted from emergency shelters/streets into permanent housing, improving the financial stability of those individuals and households assisted with ESG funds.

Using the HMIS system ensures that there are no duplicated counts of persons due to intake requirements built into the system. In addition to this, the coordinated intake being run through a lead agency allows for a uniform system to make sure that processes and procedures are followed.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	44,942	23,138
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	7,532	0	0
Subtotal Homelessness Prevention	7,532	44,942	23,138

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	53,573	82,739	40,000
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	53,573	82,739	40,000

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	113,861	113,196	115,499
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	113,861	113,196	115,499

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	7,708	5,236	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	182,674	246,113	178,637

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	240,000	104,000	285,027
Other Federal Funds	462,000	753,792	780,178
State Government	243,745	176,506	131,991
Local Government	146,263	136,894	140,612

Private Funds	571,642	1,000,458	451,039
Other	276,584	243,361	51,299
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,940,234	2,415,011	1,840,146

Table 30 - Other Funds Expended on Eligible ESG Activities


11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	2,122,908	2,661,124	2,018,783

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PY 2019 PR 26

	Office of Community Planning and Development	DATE:	07-28-20
	U.S. Department of Housing and Urban Development	TIME:	12:53
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2019 MOBILE, AL		

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		3,446,519.72
02 ENTITLEMENT GRANT		2,375,186.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		134,082.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		5,955,787.97
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,645,755.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,645,755.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		335,564.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		179,836.39
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		2,161,155.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		3,794,632.10
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		5,000.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,174,968.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,179,968.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		71.70%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		5,034,884.96
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		4,365,263.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		86.70%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		267,207.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		267,207.07
32 ENTITLEMENT GRANT		2,375,186.00
33 PRIOR YEAR PROGRAM INCOME		399,781.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		2,774,967.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		9.63%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		335,564.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		335,564.15
42 ENTITLEMENT GRANT		2,375,186.00
43 CURRENT YEAR PROGRAM INCOME		134,082.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		2,509,268.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		13.37%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	9	3230	6303892	CDDO Activities- MLK - DPA	13B	LMHSP	Strategy area	\$5,000.00
					13B	Matrix Code		\$5,000.00
Total								\$5,000.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	3297	6349866	African American Heritage Trail Signage	03E	LMA	\$4,452.60
2019	13	3297	6374255	African American Heritage Trail Signage	03E	LMA	\$218.24
					03E	Matrix Code	\$4,670.84
2019	13	3339	6341274	Lafayette Heights Park	03F	LMA	\$2,020.70
2019	13	3339	6374361	Lafayette Heights Park	03F	LMA	\$3,600.00
					03F	Matrix Code	\$5,620.70
2015	8	2924	6288332	Baltimore Street Engineering	03K	LMA	\$1,932.96
2015	8	2924	6311044	Baltimore Street Engineering	03K	LMA	\$1,943.01
2015	8	2924	6347853	Baltimore Street Engineering	03K	LMA	\$11,844.00
					03K	Matrix Code	\$15,719.97
2019	5	3323	6341336	Senior Citizen Services	05A	LMC	\$4,104.58
2019	5	3323	6347851	Senior Citizen Services	05A	LMC	\$2,728.67
2019	5	3323	6349869	Senior Citizen Services	05A	LMC	\$4,684.09
2019	5	3323	6374346	Senior Citizen Services	05A	LMC	\$3,159.01
2019	5	3323	6374420	Senior Citizen Services	05A	LMC	\$323.65
					05A	Matrix Code	\$15,000.00
2019	5	3314	6323705	Legal Services of Alabama	05C	LMA	\$808.72
2019	5	3314	6341285	Legal Services of Alabama	05C	LMA	\$33,775.18
2019	5	3314	6347903	Legal Services of Alabama	05C	LMA	\$5,176.86
2019	5	3314	6374322	Legal Services of Alabama	05C	LMA	\$11,047.96
					05C	Matrix Code	\$50,808.72
2019	5	3309	6395180	100 Black Men	05D	LMC	\$15,000.00
2019	5	3320	6395181	Legacy 166, Inc.	05D	LMC	\$15,000.00
					05D	Matrix Code	\$30,000.00
2019	5	3321	6347904	AltaPointe Health System	05H	LMC	\$30,000.00
2019	5	3322	6374344	Mobile Housing Board (C.N.A. Training)	05H	LMC	\$18,255.61
2019	5	3322	6385067	Mobile Housing Board (C.N.A. Training)	05H	LMC	\$4,920.00
					05H	Matrix Code	\$53,175.61
2019	5	3312	6323700	Ozanam Pharmaceutical	05M	LMC	\$606.54
2019	5	3312	6347900	Ozanam Pharmaceutical	05M	LMC	\$4,487.64
2019	5	3390	6374426	Public Washing Station Equipment	05M	LMA	\$1,517.88
					05M	Matrix Code	\$6,612.06
2019	5	3318	6374334	Consumer Credit Counseling	05U	LMC	\$5,000.00
					05U	Matrix Code	\$5,000.00
2019	5	3310	6323697	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$2,141.28
2019	5	3310	6341281	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$13,372.63
2019	5	3310	6374257	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$1,627.37
2019	5	3311	6323699	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMC	\$1,617.44
2019	5	3311	6341282	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMC	\$15,000.00
2019	5	3313	6323702	Dearborn YMCA	05Z	LMC	\$1,934.51
2019	5	3313	6341283	Dearborn YMCA	05Z	LMC	\$6,700.00
2019	5	3313	6347902	Dearborn YMCA	05Z	LMC	\$8,300.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	5	3315	6323707	United Methodist Inner Mission	05Z	LMA	\$3,244.07	
2019	5	3315	6341287	United Methodist Inner Mission	05Z	LMA	\$15,029.17	
2019	5	3315	6347845	United Methodist Inner Mission	05Z	LMA	\$4,593.12	
2019	5	3315	6374325	United Methodist Inner Mission	05Z	LMA	\$5,740.17	
2019	5	3315	6385062	United Methodist Inner Mission	05Z	LMA	\$2,199.70	
2019	5	3315	6385063	United Methodist Inner Mission	05Z	LMA	\$2,437.84	
2019	5	3317	6341323	Dumas Wesley	05Z	LMA	\$8,591.98	
2019	5	3317	6347849	Dumas Wesley	05Z	LMA	\$1,281.61	
2019	5	3317	6374330	Dumas Wesley	05Z	LMA	\$2,563.21	
2019	5	3317	6374423	Dumas Wesley	05Z	LMA	\$1,281.60	
2019	5	3317	6385057	Dumas Wesley	05Z	LMA	\$1,231.25	
2019	5	3317	6385064	Dumas Wesley	05Z	LMA	\$50.35	
2019	5	3319	6341326	Foley Community Center	05Z	LMA	\$4,976.11	
2019	5	3319	6374340	Foley Community Center	05Z	LMA	\$419.85	
2019	5	3319	6374422	Foley Community Center	05Z	LMA	\$2,277.42	
							Matrix Code	\$106,610.68
2016	6	3142	6374412	1905 Nerline Lane	14A	LMH	\$15,425.00	
2016	6	3305	6288321	Crichton Community Volunteer Paint Program	14A	LMH	\$5,453.28	
2016	6	3305	6303890	Crichton Community Volunteer Paint Program	14A	LMH	\$117.27	
2016	6	3369	6374392	2725 Josephine Street	14A	LMH	\$12,667.76	
2017	6	3247	6374411	1021 Lincoln Avenue	14A	LMH	\$14,821.00	
2017	6	3276	6310651	811 Marine Street	14A	LMH	\$10,904.40	
2017	6	3289	6303898	7465 Bowers Lane - HOMEOWNER REHAB	14A	LMH	\$19,101.00	
2017	6	3290	6303900	268 Morgan Avenue - HOMEOWNER REHAB	14A	LMH	\$3,400.00	
2017	6	3290	6303905	268 Morgan Avenue - HOMEOWNER REHAB	14A	LMH	\$16,116.00	
2017	6	3329	6385069	1821 E Carlisle Drive	14A	LMH	\$13,170.00	
2017	6	3331	6321206	1363 Central Drive	14A	LMH	\$4,200.00	
2017	6	3333	6341341	1511 Diamond Drive	14A	LMH	\$15,930.58	
2017	6	3337	6341342	2176 Osage Street - CRITICAL REPAIR	14A	LMH	\$10,000.00	
2017	6	3337	6374373	2176 Osage Street - CRITICAL REPAIR	14A	LMH	\$2,600.00	
2017	6	3341	6321207	62 Acacia Street	14A	LMH	\$1,700.00	
2017	6	3341	6374366	62 Acacia Street	14A	LMH	\$16,690.00	
2017	6	3342	6347964	5305 Moffett Road	14A	LMH	\$18,480.00	
2017	6	3361	6374375	2115 Oak Terrace Drive - CRITICAL REPAIR	14A	LMH	\$10,000.00	
2017	6	3363	6347966	2151 Mimosa Drive - CRITICAL REPAIR	14A	LMH	\$10,685.00	
2017	6	3364	6347968	1069 Lubel Avenue - CRITICAL REPAIR	14A	LMH	\$6,600.00	
2017	6	3364	6374379	1069 Lubel Avenue - CRITICAL REPAIR	14A	LMH	\$3,400.00	
2017	6	3368	6341345	2701 South Faure Drive	14A	LMH	\$1,964.00	
2017	6	3368	6374383	2701 South Faure Drive	14A	LMH	\$9,430.00	
2018	3	3284	6303867	555 Augusta Street	14A	LMH	\$9,020.30	
2018	3	3284	6308482	555 Augusta Street	14A	LMH	\$10,558.30	
2018	3	3294	6303869	4120 Seabreeze Road N	14A	LMH	\$4,263.00	
2018	3	3295	6347914	963 Maryland Street	14A	LMH	\$4,200.00	
2018	3	3295	6374389	963 Maryland Street	14A	LMH	\$9,850.00	
2018	3	3303	6303886	812 Edwards Street - FORTIFIED ROOFING PROGRAM	14A	LMH	\$3,243.75	
2018	3	3304	6341272	1071 Lubel Avenue - CRITICAL REPAIR	14A	LMH	\$8,083.00	
2018	3	3353	6323719	2208 Shelby St.	14A	LMH	\$375.00	
2018	3	3353	6341277	2208 Shelby St.	14A	LMH	\$7,046.00	
2019	3	3330	6341354	771 Baltimore Street - CRITICAL REPAIR	14A	LMH	\$7,004.00	
2019	3	3373	6341248	Knowles Development Group, Inc.	14A	LMH	\$160,962.66	
2019	3	3373	6347988	Knowles Development Group, Inc.	14A	LMH	\$52,511.01	
2019	3	3373	6374254	Knowles Development Group, Inc.	14A	LMH	\$11,694.44	
2019	3	3373	6389894	Knowles Development Group, Inc.	14A	LMH	\$18,258.99	
2019	3	3377	6347910	108 Parker Street	14A	LMH	\$9,500.00	
2019	3	3394	6375859	SoldbyEllisG	14A	LMH	\$30,055.76	
							Matrix Code	\$569,461.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3240	6277765	Housing Rehab Administration	14H	LMH	\$360.00
2018	3	3240	6303865	Housing Rehab Administration	14H	LMH	\$420.00
2018	3	3240	6303907	Housing Rehab Administration	14H	LMH	\$420.00
2018	3	3240	6311949	Housing Rehab Administration	14H	LMH	\$370.00
2018	3	3240	6321183	Housing Rehab Administration	14H	LMH	\$25,900.00
2018	3	3240	6321208	Housing Rehab Administration	14H	LMH	\$420.00
2018	3	3240	6327199	Housing Rehab Administration	14H	LMH	\$145,831.87
2018	3	3240	6341350	Housing Rehab Administration	14H	LMH	\$7,015.00
2018	3	3240	6347854	Housing Rehab Administration	14H	LMH	\$915.00
2018	3	3240	6349871	Housing Rehab Administration	14H	LMH	\$1,030.50
2018	3	3240	6374388	Housing Rehab Administration	14H	LMH	\$250.00
2019	3	3298	6323712	Housing Rehab Administration	14H	LMH	\$2,242.36
2019	3	3298	6341278	Housing Rehab Administration	14H	LMH	\$2,450.00
2019	3	3298	6347872	Housing Rehab Administration	14H	LMH	\$350.00
2019	3	3298	6349864	Housing Rehab Administration	14H	LMH	\$700.00
2019	3	3298	6349867	Housing Rehab Administration	14H	LMH	\$81,022.45
2019	3	3298	6374250	Housing Rehab Administration	14H	LMH	\$12,381.00
2019	3	3298	6374404	Housing Rehab Administration	14H	LMH	\$1,400.00
2019	3	3298	6374409	Housing Rehab Administration	14H	LMH	\$700.00
2019	3	3298	6374414	Housing Rehab Administration	14H	LMH	\$420.00
2019	3	3298	6374416	Housing Rehab Administration	14H	LMH	\$1,120.00
2019	3	3298	6385060	Housing Rehab Administration	14H	LMH	\$770.00
					14H	Matrix Code	\$286,488.18
2019	11	3328	6310859	Non Profit Capacity Building	19C	LMA	\$5,000.00
2019	11	3328	6341337	Non Profit Capacity Building	19C	LMA	\$10,280.00
2019	11	3328	6347908	Non Profit Capacity Building	19C	LMA	\$5,300.00
2019	11	3328	6374349	Non Profit Capacity Building	19C	LMA	\$5,220.00
					19C	Matrix Code	\$25,800.00
Total							\$1,174,968.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	3323	6341336	Senior Citizen Services	05A	LMC	\$4,104.58
2019	5	3323	6347851	Senior Citizen Services	05A	LMC	\$2,728.67
2019	5	3323	6349869	Senior Citizen Services	05A	LMC	\$4,684.09
2019	5	3323	6374346	Senior Citizen Services	05A	LMC	\$3,159.01
2019	5	3323	6374420	Senior Citizen Services	05A	LMC	\$323.65
					05A	Matrix Code	\$15,000.00
2019	5	3314	6323705	Legal Services of Alabama	05C	LMA	\$808.72
2019	5	3314	6341285	Legal Services of Alabama	05C	LMA	\$33,775.18
2019	5	3314	6347903	Legal Services of Alabama	05C	LMA	\$5,176.86
2019	5	3314	6374322	Legal Services of Alabama	05C	LMA	\$11,047.96
					05C	Matrix Code	\$50,808.72
2019	5	3309	6395180	100 Black Men	05D	LMC	\$15,000.00
2019	5	3320	6395181	Legacy 166, Inc.	05D	LMC	\$15,000.00
					05D	Matrix Code	\$30,000.00
2019	5	3321	6347904	AltaPointe Health System	05H	LMC	\$30,000.00
2019	5	3322	6374344	Mobile Housing Board (C.N.A. Training)	05H	LMC	\$18,255.61
2019	5	3322	6385067	Mobile Housing Board (C.N.A. Training)	05H	LMC	\$4,920.00
					05H	Matrix Code	\$53,175.61
2019	5	3312	6323700	Ozanam Pharmaceutical	05M	LMC	\$606.54
2019	5	3312	6347900	Ozanam Pharmaceutical	05M	LMC	\$4,487.64
2019	5	3390	6374426	Public Washing Station Equipment	05M	LMA	\$1,517.88
					05M	Matrix Code	\$6,612.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	3318	6374334	Consumer Credit Counseling	05U	LMC	\$5,000.00
					05U	Matrix Code	\$5,000.00
2019	5	3310	6323697	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$2,141.28
2019	5	3310	6341281	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$13,372.63
2019	5	3310	6374257	Boys and Girls Clubs of South AL (Kiwanis)	05Z	LMA	\$1,627.37
2019	5	3311	6323699	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMC	\$1,617.44
2019	5	3311	6341282	Boys and Girls Clubs of South AL (Public Housing)	05Z	LMC	\$15,000.00
2019	5	3313	6323702	Dearborn YMCA	05Z	LMC	\$1,934.51
2019	5	3313	6341283	Dearborn YMCA	05Z	LMC	\$6,700.00
2019	5	3313	6347902	Dearborn YMCA	05Z	LMC	\$8,300.00
2019	5	3315	6323707	United Methodist Inner Mission	05Z	LMA	\$3,244.07
2019	5	3315	6341287	United Methodist Inner Mission	05Z	LMA	\$15,029.17
2019	5	3315	6347845	United Methodist Inner Mission	05Z	LMA	\$4,593.12
2019	5	3315	6374325	United Methodist Inner Mission	05Z	LMA	\$5,740.17
2019	5	3315	6385062	United Methodist Inner Mission	05Z	LMA	\$2,199.70
2019	5	3315	6385063	United Methodist Inner Mission	05Z	LMA	\$2,437.84
2019	5	3317	6341323	Dumas Wesley	05Z	LMA	\$8,591.98
2019	5	3317	6347849	Dumas Wesley	05Z	LMA	\$1,281.61
2019	5	3317	6374330	Dumas Wesley	05Z	LMA	\$2,563.21
2019	5	3317	6374423	Dumas Wesley	05Z	LMA	\$1,281.60
2019	5	3317	6385067	Dumas Wesley	05Z	LMA	\$1,231.25
2019	5	3317	6385064	Dumas Wesley	05Z	LMA	\$50.35
2019	5	3319	6341326	Foley Community Center	05Z	LMA	\$4,976.11
2019	5	3319	6374340	Foley Community Center	05Z	LMA	\$419.85
2019	5	3319	6374422	Foley Community Center	05Z	LMA	\$2,277.42
					05Z	Matrix Code	\$106,610.68
Total							\$267,207.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	3238	6275538	Planning and Administration	21A		\$2,219.61
2018	11	3238	6277764	Planning and Administration	21A		\$434.54
2018	11	3238	6288322	Planning and Administration	21A		\$451.11
2018	11	3238	6288327	Planning and Administration	21A		\$2,825.59
2018	11	3238	6288330	Planning and Administration	21A		\$29,302.15
2018	11	3238	6303864	Planning and Administration	21A		\$7,558.45
2018	11	3238	6303903	Planning and Administration	21A		\$4,689.11
2018	11	3238	6303906	Planning and Administration	21A		\$12,147.66
2018	11	3238	6308478	Planning and Administration	21A		\$3,246.70
2018	11	3238	6310850	Planning and Administration	21A		\$4,622.54
2018	11	3238	6321175	Planning and Administration	21A		\$1,034.81
2018	11	3238	6321176	Planning and Administration	21A		\$603.10
2018	11	3238	6321177	Planning and Administration	21A		\$314.78
2018	11	3238	6321178	Planning and Administration	21A		\$2,640.11
2018	11	3238	6321179	Planning and Administration	21A		\$293.02
2018	11	3238	6321180	Planning and Administration	21A		\$1,939.56
2018	11	3238	6323710	Planning and Administration	21A		\$1,186.50
2018	11	3238	6327198	Planning and Administration	21A		\$78,463.19
2018	11	3238	6341244	Planning and Administration	21A		\$1,456.46
2018	11	3238	6341348	Planning and Administration	21A		\$29,358.76
2018	11	3238	6347919	Planning and Administration	21A		\$204.10
2018	11	3238	6374386	Planning and Administration	21A		\$1,823.45
2018	11	3238	6374419	Planning and Administration	21A		\$66.72
2019	11	3299	6321185	Planning and Administration	21A		\$588.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3299	6321201	Planning and Administration	21A		\$1,767.78
2019	11	3299	6321205	Planning and Administration	21A		\$1,718.00
2019	11	3299	6323717	Planning and Administration	21A		\$2,747.84
2019	11	3299	6341279	Planning and Administration	21A		\$18,190.72
2019	11	3299	6347899	Planning and Administration	21A		\$32,870.15
2019	11	3299	6349868	Planning and Administration	21A		\$66,985.44
2019	11	3299	6374246	Planning and Administration	21A		\$8,752.71
2019	11	3299	6374406	Planning and Administration	21A		\$2,153.60
2019	11	3299	6374407	Planning and Administration	21A		\$225.60
2019	11	3299	6374413	Planning and Administration	21A		\$1,240.91
2019	11	3299	6374418	Planning and Administration	21A		\$711.58
2019	11	3299	6375865	Planning and Administration	21A		\$560.00
2019	11	3299	6385058	Planning and Administration	21A		\$1,691.35
2019	11	3299	6385066	Planning and Administration	21A		\$4,890.73
2019	11	3299	6389901	Planning and Administration	21A		\$3,587.25
					21A	Matrix Code	\$335,564.15
Total							\$335,564.15

PY 2019 CAPER Public Notice

PUBLIC NOTICE

CITY OF MOBILE

CONSOLIDATED PLAN/ACTION PLAN

COMMUNITY DEVELOPMENT PROGRAM

PY 2019 (MAY 1, 2019-APRIL 30, 2020)

PROPOSED CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

15 DAY COMMENT PERIOD

In accordance with 24 CFR 91.105(d) and 91.520 the City of Mobile, Alabama (hereinafter referred to as "the City") has prepared its Program Year (PY) 2019 Proposed Consolidated Annual Performance and Evaluation Report (CAPER) for the period May 1, 2019 through April 30, 2020.

The Consolidated Annual Performance and Evaluation Report includes a summary of programmatic accomplishments and an assessment of progress toward the priorities identified in the City's U.S. Department of Housing & Urban Development (HUD) PY 2018-2022 approved five year strategic plan and PY 2019 Action Plan. To do so, the report is essentially composed of an executive summary, a series of general questions relating to overall program performance; narrative statements which provide the status of actions taken during the year to implement the City's overall strategy; and a self-evaluation which evaluates progress made during the past year in addressing identified priority needs and objectives.

Submission of the report to HUD is through HUD's Integrated Disbursement & Information System (HUD-IDIS) which provides all of the required reports which are also available for review.

Copies of the report are available for inspection at the address listed below between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, except legal holidays. The City encourages citizens to review and provide written comments on the report. All comments should be submitted in writing on or before Tuesday, July 28, 2020 by 4:00 p.m. to the following address:

Beverly Reed, Assistant Director

Community & Housing Development Department

City of Mobile, Alabama

205 Government St, South Tower, Suite 515

Mobile, AL 36602

The City will consider all timely written views and comments received in developing its Final PY 2019 Consolidated Annual Performance and Evaluation Report.