

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the annual report regarding progress made in PY 2017-2018, the fourth year of the City of Mobile's Consolidated Housing and Community Development Plan covering 2013-2017 which set goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. These activities were undertaken using its three federal entitlement grant funds: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Program (HOME).

During the 2017-2018 program year, the major initiatives accomplished through the use of CDBG funds included deferred loans for homeowner residential rehabilitation, home modifications for people with disabilities, demolition of blighted nuisance properties, and public services primarily for low to moderate-income residents of the City. HOME funds were utilized for down payment assistance, single family development, and multifamily development. ESG funds were allocated to agencies that provided services to those who are homeless or at risk of becoming homeless. The City also continues to work with the ADECA on its \$2,000,000 Neighborhood Stabilization Program (NSP) contract.

Some of the activities administered during this program year were funded with funds from prior year allocations. The previous year activities completed in PY 2017 include 30 HOME down payment assistants. Previous year administered programs include multiple HOME program projects and various infrastructure projects. The CHD Department continuously works with partners and other City departments to assess progress, provide extensions where necessary such as for public service contracts, and reallocate unused funds where necessary. During Program Year 2017 the following funds were reallocated: \$26.00 to ESG administration from additionally allocated funds, \$324.00 to Dumas Wesley ESG from additionally allocated funds, \$44,100.00 from administration to Taylor Park Walking Trail, \$19,235.00 from administration to 2016 City infrastructure, \$17,740.19 from administration to Public Services, \$15,000.00 from administration to Independent Living Center (2013), \$1,697.99 from administration to 2016 City infrastructure, \$4,500.00 from administration to 2016 CDBO. These changes occurred through cost savings or deletion of activities. Many construction projects continued during the current program year and are still in progress. These projects will be completed soon and will be reflected in future CAPER reports. Where required by the Citizen Participation Plan, the substantial amendment process was followed prior to adjusting any project funds. The City continues to make progress on meeting our stated goals and objectives from the Action Plan and the Consolidated Plan. A further outline of budgeted, funded, and drawn amounts can be seen in the resources made available narrative of CR-15.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	1	13	1,300.00%	1	13	1,300.00%

Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	30	60.00%	8	30	375.00%
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				

Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Affordability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	128	128.00%			
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0		4	0	0.00%
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	4	0	0.00%			

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	1	0	0.00%
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Availability and Accessibility of Decent Housing	Affordable Housing Public Housing Homeless Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	5800	232.00%	0	0	
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				

Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	3	0	0.00%	3	0	0.00%
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Availability-Accessibility of Economic Opportunity	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	5800	232.00%	2500	5800	232.00%
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1145	869	75.90%			
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	60	141	235.00%	1145	869	75.90%
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0		60	141	235.00%
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	7	2	28.57%	7	2	28.57%
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Availability/Accessibility of Suitable Living Envi	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				

End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				

End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
End Homelessness in Ten Years	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				

Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				
Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

Public Housing Enhancement and Livability	Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				

Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				

Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Housing Revitalization	Affordable Housing Public Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Brownfield acres remediated	Acre	0	0				

Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	5	0	0.00%
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	43	143.33%	30	43	143.33%
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Jobs created/retained	Jobs	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				

Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Buildings Demolished	Buildings	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Sustainability of Decent Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Other	Other	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2330	3723	159.79%			
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	2				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0				
Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

Sustainability of Suitable Living Environment	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2330	3723	159.79%

Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1145	869	75.90%				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0					
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Brownfield acres remediated	Acre	0	0					
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0					
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	0	0					
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0					

Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	2	
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0		0	0	

Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Sustainability of Suitable Living Environments	Affordable Housing Public Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to make CDBG investments in low and moderate-income areas to improve these neighborhoods for the residents who reside therein. We also seek to create opportunities for children, the elderly, and those with developmental disabilities in an effort to serve vulnerable populations.

The homeowner rehabilitation program continues to be a popular program which allows low and moderate-income homeowners to improve their homes while also removing a source of blight.

The CHD Department continuously engages other partners in the community to foster collaboration and to identify common goals and solutions.

Differences that resulted in actuals that were less than expected were primarily related to infrastructure and housing rehabilitation activities. Infrastructure activities are all underway and will be reported on a future report. A large number of housing rehabilitation applications were on houses that are over 50 years old that are required to be submitted to the State Historic Preservation Office for comment. The City is actively negotiating a programmatic agreement with the SHPO to exempt the Critical Repair Program that makes up the bulk of the applications.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	112	7	394
Black or African American	2,918	47	694
Asian	1	0	7
American Indian or American Native	1	0	7
Native Hawaiian or Other Pacific Islander	0	0	2
Total	3,032	54	1,104
Hispanic	0	0	0
Not Hispanic	3,032	54	1,104

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,322,562	1,859,077
HOME	public - federal	806,961	930,344
ESG	public - federal	363,083	202,199

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Africatown			
Campground			
CDBG Target Areas			
Creighton			
Mobile Terrace			
Neighborhood Revitalization Strategy Target Area	2	2	DPA Program for CBDO
Texas Hill South Oakleigh			
The Bottom			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Mobile has dedicated available matching funds to satisfy the HOME match requirements. Periodically, individual projects provide additional sources of match through opportunities such as donated materials or land. In PY 2016 the City provided enough match to be carried over and cover the entire PY 2017. Any match identified during PY 2017 will be carried over to cover a portion of match requirements for PY 2017.

During the 2017 program year, the City continued to survey the eligible tax delinquent properties that were available through the City's Neighborhood Renewal Program, which allows the City to acquire tax-delinquent properties and move them back into productive use. The City is now also requesting that developers interested in the HOME Program bring more to the project than has been done prior to PY 2017.

During PY 2016 and 2017, the City invested heavily into housing with additional matching funds to balance a negative match contribution that had accumulated from PY 2012-2013. Due to this, the match liability for current Federal fiscal year includes the negative excess in addition to the liability incurred during Fiscal Year 2017. The City can now report that it has completely turned this negative match into an excess carryover that should cover most of the projected FY 2017 match liability.

*NOTE: the "Fiscal Year Summary - HOME Match" chart is limited within IDIS from allowing a negative "Excess match from prior Federal fiscal year". In order to show an accurate "Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)", the amounts in the chart do not match the City's HOME match liability report.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	270,027
2. Match contributed during current Federal fiscal year	62,719
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	332,746
4. Match liability for current Federal fiscal year	84,026
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	248,720

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1621 Carlisle	10/20/2016	0	0	8,000	0	0	0	8,000
2728 Belvedere	02/24/2017	0	0	4,445	0	0	0	4,445
2782 Sherwood	10/17/2016	0	0	2,000	0	0	0	2,000
302 Dexter	05/15/2017	0	0	100	0	0	0	100
3209 Maudelay	09/22/2017	0	1,781	3,000	0	0	0	4,781
4053 Cresthaven	01/14/2017	0	0	100	0	0	0	100
4112 Palmdale	09/22/2017	0	0	1,000	0	0	0	1,000
5217 Marietta	06/30/2017	0	0	2,500	0	0	0	2,500
5367 Timberline	03/10/2017	0	0	2,050	0	0	0	2,050
590 S. Washington	09/28/2017	0	0	500	0	0	0	500
6609 Horsemans	03/16/2017	9,973	0	8,000	0	0	0	17,973
707 Farnell LN	09/08/2017	0	0	5,100	0	0	0	5,100
7375 Elmo	07/08/2017	0	0	11,000	0	0	0	11,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
913 Victoria PL	11/10/2016	0	0	3,170	0	0	0	3,170

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
67,828	128,040	192,951	0	2,918

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	33
Number of Non-Homeless households to be provided affordable housing units	50	31
Number of Special-Needs households to be provided affordable housing units	0	0
Total	100	64

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	30	43
Number of households supported through Acquisition of Existing Units	20	30
Total	61	74

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 71 reported for "Number of homeless to be provided affordable housing units" only reflects the number of households assisted through Rapid Re-Housing. A much larger number of individuals were provided overnight shelter through one of our ESG subrecipients. The 395 reported for "Rental Assistance" reflects these 71 households as well as the 85 households that received Homelessness Prevention assistance through the ESG program.

For the number of households supported through the production of new units, 4 units were completed during the program year and 4 more units are currently under constructions. For the rehab of existing units section, 18 were completed and many more are still in progress. There is a delay on the rehab of units due to the high number of houses in Mobile that are more than 50 years old and the time involved in completing a historical review.

Discuss how these outcomes will impact future annual action plans.

There should be a larger number of rehabs of existing units during the next program year due to the delays related to historical reviews during PY 2017.

Also, in a continued effort to promote partnership and common goals, the CHD Department is in regular conversations with the Mobile Housing Board as it moves through the planning and implementation process for their two Choice Neighborhood Planning award. These complement the neighborhood plans which are also currently being undertaken by the CHD Department in the S. Oakleigh and Africatown neighborhoods.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	1
Low-income	0	0
Moderate-income	0	5
Total	0	6

Table 13 – Number of Households Served

Narrative Information

The CDBG figures above include homeowners assisted through CHD's homeowner rehabilitation program. These figures do not include any public service activities or public facility improvements.

The HOME figures above include those assisted through multifamily developments, homeowner rehabilitation, and homebuyer programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Mobile is a participating jurisdiction in the HUD designated City and County of Mobile, Baldwin County Continuum of Care (CoC), AL-501. An annual application for HUD McKinney-Vento Homeless Assistance Acts programs for Supportive Housing Program (SHP) and Shelter Plus Care (S+C) grants is submitted on behalf of the three jurisdictions by Housing First, Inc., the lead organization. The 2015 competition was for projects to be implemented in 2017 with two agencies in the City sharing in the \$3,953,258 total. Based on the HUD pro rata formula, 52.9% or \$2,142,361 of the amount expected to be awarded to the three jurisdictions will be credited to the City.

Other federal grants available to The City of Mobile for addressing, preventing and ending homelessness are:

Housing First, Inc.: U. S. Dept. of Veterans Affairs

Supportive Services for Veteran Families Program \$1.3 million annually

This grant is geared to preventing homelessness for veterans and their families.

The required SHP cash matches for projects based in the City will total \$535,590 in 2017 and resulting in \$2,677,951 direct funding support for projects that serve and house homeless citizens. The sources for the cash matches will include United Way allocations, foundation grants, Emergency Solutions Grants (ESG) and Community Development Block Grants (CDBG) through the City and the Alabama Department of Economic and Community Affairs, and other funds generated by the sponsors of projects funded by HUD McKinney-Vento grants.

The Homeless Management Information System (HMIS) was enhanced under HPRP and became a major accountability activity for reporting the use and impact of resources that target homeless populations. The City of Mobile has required HMIS participation by all organizations that receive ESG funding. City funding in support of the HMIS will ensure participation and compliance by centralized intake, assessment, and referral organizations using or benefitting from ESG funding for their clients by providing licensure, training, upgraded hardware and software and technical assistance.

2017-2018 ESG funding will address homelessness prevention and rapid re-housing, emergency shelter for families, as well as operation on the Homeless Management Information System (HMIS). Sub-grantee organizations will provide case management access to ESG resources reserved for that purpose.

Funds will be committed for financial assistance and relocation and stabilization services through ESG funding.

Addressing the emergency shelter and transitional housing needs of homeless persons

Intake: Housing First, Inc. is the lead organization designated by the CoC to administer its homeless program. A new Ten-Year Plan to Eliminate Homelessness was released to the community in 2014. The Mobile Rescue Mission and 15 Place have developed a Social Service Day Center a facility serving the homeless that serves as a One-Stop-Shop for the homeless population.

Permanent Housing: This was funded through the CoC Program. Housing First, Inc., maintained 113 scattered-site permanent housing units with permanent supportive services designed to bring stability to the homeless. This program has over an 80% success rate of clients staying in the program for six months or more. The Housing First, Inc. Supportive Housing Program in the recent years (2013-2015) have moved 66% of the clients out of the program into self-sufficiency, assuming their own living expense such as rent and utilities.

Chronically Homeless: The ongoing implementation of the “harm reduction” project, a strategy for housing chronically homeless citizens with mental health and addition disabilities, has helped the CoC to reach Functional Zero for Chronic Homelessness in the City of Mobile.

Emergency Housing Assistance: The City provided ESG funding for emergency shelters Penelope House Family Violence shelter, Dumas Wesley-Sybil Smith Family Village, Family Promise and McKemie Place. For the reporting period, Penelope House provided emergency beds for persons fleeing domestic violence and their children. Dumas Wesley Community Center provided emergency shelter for families with children. Family Promise provided emergency shelter for persons in families with children. McKemie Place provided emergency shelter to homeless women.

Overall Homeless Prevention Outcome: The homeless population in the City of Mobile increased from 606 in 2017 to 635 in 2018, up 4.7%. This was based on the Point-in-Time Count conducted on January 24, 2018.

Other actions taken included:

- Continued refocusing policy decisions to achieve a more sustainable permanent housing.
- Increasing skills development and employment opportunities for the homeless population.
- Technical Assistance to non-profits to encourage more participation in the sector.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

Housing First, Inc. the lead agency of the CoC will track individuals and families through the Homeless Management Information System (HMIS) and the Coordinated Assessment System, receiving ESG assistance to determine if funds are assisting individuals and families at imminent risk of becoming homeless. This tracking will allow Housing First, Inc. to report to the City of Mobile outcomes of ESG funding; as well as provide strategies for any gaps in services.

Also, the following agencies programs are designed to address assistance to individuals and families at imminent risk of become homeless. The Family Promise program for families with children is in partnership with churches in the City for services to prevent homelessness when possible and provide temporary shelter if necessary. The Salvation Army operates an emergency shelter facility for families and the Dumas Wesley Community Center operates a transitional apartment complex for women and their children. Penelope House operates a transitional housing program for victims of domestic violence. Emergency shelter services are available for single women at McKemie Place.

The two emergency shelters for men are operated by The Salvation Army and Mobile Rescue Mission, with a 16 unit Family Shelter that open on August 1, 2015; operated by the Salvation Army and Housing First, Inc. The new strategic plan for ending homelessness completed in June of 2014 focuses on the development of intervention services that could reduce the need for emergency shelter.

The Social Service Center for Homelessness Complex (15 Place) has been developed as the long-term strategy for intervention services to prevent homelessness. It is an important step for long-term homeless prevention for individuals and families in the Mobile metro area.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As of June 2014 Housing First, Inc. had housed all Chronic Homeless individual in the City of Mobile. By using the Coordinated Assessment Process and the Housing First model the community services providers reached Functional Zero for Chronic Homeless in June 2014 and Functional Zero for Veteran's Homelessness in May of 2015.

The Continuum of Care AL 501 has a working Coordinated Assessment and In-take process that identifies individuals and families to ensure that they receive the correct referral for services. By coordinating our process we are sure that individuals and families at imminent risk receive the correct service the first time, thus reducing duplication of services. This system became operational on August 18, 2014.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Repositioning and Revitalization Initiative

The City collaborated with the Mobile Housing Board (MHB) to submit Choice Neighborhood Initiative Planning Grant applications for its Northside property (i.e., Roger Williams Homes) and its Southside/Michigan Avenue Corridor properties (R. V. Taylor Plaza, Thomas James Place, and Frank Boykin Tower). On January 16, 2015, HUD awarded MHB with two CNI Planning Grants. This marked the first time any City in the nation had been awarded two (2) CNI Grants in the same funding cycle. CNI Planning activities are underway. The City is also working with the MHB on a repositioning and revitalization strategy for distressed public housing sites to create more affordable quality housing and sustainable livable communities. MHB has adopted a comprehensive Housing Transformation Plan 2020, which seeks to reposition or otherwise address MHB's entire housing portfolio by the year 2020. In order to ensure timely implementation of the Transformation Plan, MHB procured a Program Manager to plan for, provide technical guidance, coordinate and implement the robust plan.

Concurrently, strategic planning is underway to address the Michigan Avenue corridor which contains three of MHB's most distressed properties (i.e., Thomas James, R.V. Taylor and Frank Boykin Tower) representing 1,368 affordable housing units of some 40% of MHB's housing inventory. Master Developers have been procured for the redevelopment and plans are well underway, in coordination and conjunction with the CNI Planning to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.

In addition, early stage strategic planning is underway for MHB's Northside property, Roger Williams Homes. MHB has selected a Master Developer and initial work is commencing planning, in coordination and conjunction with the CNI Planning, for the repositioning of the property, 75% of which, FEMA has declared is within a flood zone.

Modernization of Public Housing Units

As part of providing a decent, healthy and safe living environment, the MHB is continuing to implement a modernization program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Economic Development and Empowerment

The MHB continues to provide economic development support to its clients through training, test preparation for companies, assistance with job application, GED prep program, Certified Nursing Assistant Training, Summer Work Employment Experience Training Program, and job search.

Other accomplishments include:

- Continued the W.E.A.L.T.H. Demonstration Program for residents of the Renaissance Corridor communities.
- Summer Work Employment Experience Training Program (SWEET-P) is MHB's youth summer employment program that addresses underserved needs of disadvantaged youth. Last summer, the Program prepared approximately forty (40) youth to become productive members in the workforce and received employment and leadership development training.
- The Boys & Girls Club Youth Recreation Program (located at or near Mobile Housing Board development locations) – Under this program, youth ages 6 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Planned Future Actions

- Demolish the Josephine Allen and continue the redevelopment of Roger Williams communities and develop more decent, viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile, Alabama.
- Solidify, permanently incorporate and expand the W.E.A.L.T.H. Demonstration Program to more communities, as additional financial resources are identified.
- Receive approval from HUD partners to reposition the Thomas James and RV Taylor Communities utilizing Mixed-Income Mixed-Finance strategies, Choice Neighborhoods Grants or otherwise to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.
- Revise the MHB Brand and improve public perception of the MHB and affordable housing.

- Create, implement, and oversee innovative economic development strategies with measurable goals.

Actions taken to provide assistance to troubled PHAs

Planned Future Actions

- Demolish the Josephine Allen and Roger Williams communities and develop more decent, viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile, Alabama. The demolition of Roger Williams was approved by HUD this year.
- Solidify, permanently incorporate and expand the W.E.A.L.T.H. Demonstration Program to more communities, as additional financial resources are identified.
- Receive approval from HUD partners to reposition the Thomas James and RV Taylor Communities utilizing Mixed-Income Mixed-Finance strategies, Choice Neighborhoods Grants or otherwise to provide more viable, robust, and state-of-the-art opportunities for the real estate and housing markets in Mobile.
- Revise the MHB Brand and improve public perception of the MHB and affordable housing.
- Create, implement, and oversee innovative economic development strategies with measurable goals.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued its Neighborhood Renewal Program (NRP) using enacted State Legislation on behalf of the City designed to streamline access to tax-delinquent, abandoned vacant properties. This law makes acquisition of abandoned properties easier for future reuse, including opportunities for affordable housing.

The City approved Form-Based Code and amended its Zoning Ordinance to establish a form based code landscape within the Henry Aaron Loop. Known as the Downtown Development District (DDD), this area encompasses the most historic and iconic components of the Port City. The intent of the code is to implement the purposes and objectives of the City's Comprehensive Plan, including the New Plan for Mobile; guide the sitting, form and use of private property and buildings to support walkable, safe streets, and safe public spaces and build on the Mobile Historic Commission in enhancing and protecting the historic and cultural heritage of Mobile's downtown. The ordinance is designed also to protect the housing stock of the City. Form-Based Code will foster infill development and adaptive reuse of abandoned institutional buildings for a variety of uses, including affordable housing.

Following on the heels of the creation of the Downtown Development District, the City of Mobile instigated and the City Council approved the revision of the Design Review Guidelines for Mobile's Historic Districts and investigation of Conservation Districts. For decades, the Design Review Guidelines have guided the restoration and redevelopment of Mobile's architecture. With thirteen National Register Districts, the City possesses a built patrimony of considerable importance. Seven local historic districts are currently enhanced and protected by the Design Review Guidelines. The proposed conservation districts offer the opportunity for the expanded protection of historic building, as well as the construction of new buildings respect local character, while fostering economic revitalization.

The City is developing a Slum and Blight strategy that will further assist with overall condition of the City. To date, the City has identified 946 blighted properties and developing strategies to remediate the issue. A Blight Task Force has been created and additional code enforcement staff has been hired. Emphasis will be placed on the two neighborhoods approved as slum and blight areas. CHD named these two areas as targeted areas in the 2013-2017 Consolidated Plan, so that more focus could be placed on resource investments in these areas.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Limited English Proficiency: The City identified The United Methodist Church, Hispanic-Latino Ministries, The African Market, and Providence, Guadalupe Center Outreach Services, as partners representing Limited English Proficiency (LEP) groups and individuals. The City attended partners' group meetings to discuss available programs and how to access them, including soliciting their input on consolidated planning process and other related plans and projects.

Housing Counseling: Homeownership workshops to educate households about the steps to and benefits of homeownership. The program assists households in a multi-county region. In addition to homeownership counseling, staff assisted with post-purchase counseling, foreclosure prevention counseling, rental assistance workshops and other housing related topics.

Public Transportation Planning and Coordination: The City's regional public transportation system (WAVE) is constantly improving its services to benefit low income persons and elderly. The newly established Homeless taskforce will evaluate the public transit system and recommend ways to improve it to help meet underserved needs. There is more coordination between the WAVE Public Transit System, service providers and the City in identifying needs and planning for improvement. The new focus is on providing adequate and reliable public transportation to employment centers.

Home Improvement and Affordable Housing Development: Through the City's homeowner rehab program, home improvement assistance is available to qualified low-moderate income households and persons with disabilities. The City is also partnering with private developers to develop more affordable rental housing. This strategy will be ongoing.

Public facilities Improvement: The City continued its effort to improve public facilities and infrastructure in low- income neighborhoods, as well as make the amenities accessible to people with disabilities. Facilities improved included: Theodore Park and Woodcock School

Public Housing Youth Program: Boys & Girls Club Youth Recreation Program (located at Mobile Housing Board development locations) - Under this program, youth ages 5 to 18 years are provided opportunity to participate in sports, arts and crafts, counseling, computer literacy, scouting, education and career development, health and life skills training, educational and academic field trips, and public speaking programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In January, 2015, the Mobile Housing Board won two Neighborhood Choice Planning Grants for two of its severely-distressed public housing units. The Choice Planning Grants are the first steps in ensuring that these sites and the adjacent neighborhoods located within CDBG targeted areas are presented with new opportunities for development and investment. The two Choice Neighborhood Planning area bookend Broad Street. First, the Roger Williams Complex is located at the intersection of Dr. MLK, Jr.

Avenue and Three Mile Creek. The Department of the Interior has recently awarded Mobile a \$386,000 to restore a 12-mile greenway on Three Mile Creek. The City of Mobile is also funding neighborhood plans in the Oakleigh / Texas Hill neighborhood as well as Africatown, with work currently underway. City staff began working on neighborhood revitalization by investigating the contributing issues to blight in the CDBG target areas.

All homes rehabilitated in the program year were initially inspected for lead with licensed individuals or firms adept at performing a "risk assessment." Those homes having deteriorated paint containing lead had additional lead hazard reduction activities added to their scopes of work. In such instances the work was undertaken by licensed lead hazard contractors. The work was not considered complete and contractors paid until the homes passed lead clearance tests.

Actions taken to reduce lead-based paint hazards

The City has a service agreement with the University of Alabama's Safe State Environmental Program for inspection of housing units for lead based paint, lead hazard risk, and clearance sampling. In 2015, a number of single-family homes were inspected for lead assessment and those that needed it received service as part of the homeowner rehabilitation program. The City will apply for a lead grant upon availability to conduct large-scale lead inspections and assessment, as well as mitigation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to be a part of the South Alabama Asset Building Coalition established to develop a strategic plan designed to eliminate poverty in the region. The membership includes representatives from local government, financial institutions, colleges, Housing Authority, Chamber of Commerce, IRS, Federal Reserve Bank, United Way, nonprofit organizations and citizens, etc. The group is working with the Alabama Appleseed, Inc. on a State of Alabama Banking Department proposed regulations concerning the Deferred Presentment Services Act (Chapter 155-2-4) reduce the impact of pay day loans. The Pay Day loan is a destructive product, stripping wealth out of Alabama's low income communities and taking options off the table for people looking for credit during an emergency. The charge interest rate of up to 456 percent APR is usury. The payday loan operators rob the low income communities of their economic viability and deprive low and moderate income households of wealth accumulation.

This initiative kicked-off in July 2014. The initiative trained 68 financial and community partners for implementation, conducted 39 workshops with 651 attendees, conducted/participated in 23 meetings with 895 attendees, manned 7 booths and provided information to 949 people – in addition, we provided 2,800 brochures to the Mobile Public Library for their branches.

The City CHD coordinated with local IRS Office, community outreach on Earned Income Tax Credit (EITC)

and Volunteer Income Tax Assistance (VITA) program designed to help low income households take advantage of their Earned Income Tax credits, and reduce poverty. This program will be ongoing.

The City's small business assistance program includes technical assistance and low interest loan program to small businesses. The City focuses its entrepreneurial development program on small, minority and women-owned businesses and would-be entrepreneurs to assist them in starting a business, as well as provide them the opportunity to expand existing businesses. The City's homeowner rehab program is also working with minority contractors to increase their capacity to successfully bid on bigger projects.

In FY 2014 the City funded a Disparity Study of its procurement policy and process to ascertain if there are impediments to minority/women business enterprises (M/WBEs) and low-moderate income individuals. As a result of the study, the City has hired a minority and business procurement officer to assist with increasing contracting opportunities for M/WBE's. The City anticipates a larger amount of participation from these groups after the new hire works their way further into City processes.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Department of Community and Housing Development Department continued its efforts on expanding partnerships with financial institutions, nonprofit organizations and developers to leverage resources and investments in distressed neighborhoods, as well as create affordable housing. The City reviewed application from, approved and recertified the Mobile County Training Alumni Association as a Community-Based Development Organization (CBDO), as part of its capacity building program designed to empower grassroots community organizations to become active partners in the neighborhood revitalization initiatives. The City partners with private and nonprofit organizations, the Mobile Housing Board, social services organizations, Continuum of Care, Wave Public Transit, Center for Fair Housing, business development agencies and Chamber of Commerce to address the following issues: economic development, poverty and homeless reduction, fair housing, assistance for seniors and citizens with disabilities, and affordable housing. CHD also coordinates its project and program implementation with appropriate city departments and Mobile County CPD Department.

The City is collaborated with the Mobile Bay National Estuary Program and other local entities to conduct the Three-Mile Creek Watershed study designed to mitigate drainage problems, clean the water system, protect drinking water and natural ecology, including providing recreation opportunity for the residents. A substantial stretch of this Creek is within the CDBG Target Area and if the project is completed, it will be a natural and recreational asset to low-moderate income neighborhoods and residents.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The CHD Department will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and social service provision to low and moderate income households and communities. CHD maintains relationships with developers and the Alabama Housing Finance Authority. CHD staff has also worked to facilitate conversations between the Mobile Housing Board, the City of Mobile, and potential development partners.

CHD staff also periodically meets with local social service agencies that are interested in potentially moving into developing affordable housing. CHD staff outlines the realities of the process, the financing, and the long-term obligations for maintenance, compliance, and financial operations. The CHD Department continued the implementation of a pilot project in 2015 to develop affordable housing units that are turned over to an owner/operator, thereby reducing the risk to the organization during the construction period.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The City of Mobile has provided CDBG funds to The Center for Fair Housing, Inc.,(CFH) a non-profit fair housing organization. Although CFH, Inc. does not have the authority to enforce fair housing regulations, the organization accomplishes its goals through public education seminars and the ability to initiate legal proceedings against housing providers accused of violating fair housing laws. The activities of CFH, Inc are focused throughout Mobile and Baldwin Counties (including the City of Mobile). During this review period CFH, Inc conducted educational workshops/seminars as contracted. These workshops were provided for targeted are residents, civic organizations, students at area schools, local realtors, and community based organizations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of subrecipients was accomplished largely through technical assistance, periodic status conference telephone calls and site visits. In such instances, the program subrecipients' reports are reviewed for consistency and conformance with program requirements. As part of its application workshop in October 2017, CHD staff discussed subrecipient agreements, what the draw request process consists of, eligible expenses and required documentation, progress reporting, performance measurement, the monitoring process and requirements. This was designed to assist potential applicants in understanding and being able to comply with the programmatic, financial, and regulatory requirements of any grant award. CHD staff also discussed affordability and compliance period for those (mainly housing related) activities that would be subject to an extended affordability period.

City-Implemented Projects

The Community and Housing Development Department monitors federally-funded CDBG projects that are implemented by other city departments through a simple project tracking and management reporting system. This process includes project planning, monthly management reports, annual reports, inter-departmental reports and meetings, and financial reports. Project expenditures are compared with budgets during draw requests and after closeouts.

The City relies heavily on standard operating procedures that have been designed to be in compliance with federal standards. An example of this is its purchasing policy. The monitoring process focuses on: client eligibility, program and project eligibility, financial management, program effectiveness, property, procurement, program income, fair housing, and equal opportunity. The monitoring of subrecipients has five components: 1) grant application; 2) contractual agreement; 3) monitoring records; 4) on-site visits; and 5) long-term compliance. For rehab activities and HOME projects, CHD staff monitors on-site construction in cooperation with the City's building inspectors. When contractors submit request for payment, CHD Housing Coordinator reviews the request and visits the site to ensure that work performed is consistent with approved scope of work and in compliance with applicable regulations. The draw requests for CDBG and ESG are also reviewed against the scope of work in the contract to ensure consistency and compliance with executed agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a 15 day comment period as part of the CAPER development. Due to character length restrictions in IDIS, the Notice cannot be included in this section. The Notice is included in the CAPER as an attachment. Throughout the year the City also welcomed comments on numerous occasions and held or took part in many neighborhood based meetings to discuss its progress and programs. There were no comments received during the CAPER comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Mobile has not changed its program objectives; however the CHD Department is always looking for ways to improve its programs. In the 2017 program year, the City shifted to focus more on emergency repair types of assistance provided to low and moderate-income homeowners in our homeowner rehabilitation program. The City also continued to add to its volunteer paint program and critical repair grant program for residential units. The City's Mayor has taken on blight as one of the administration's key initiatives, so the CHD Department will continue to play a critical role in addressing blight and improving neighborhoods. The City has multiple Section 108 Program loans outstanding. All of the successful 108 activities have reported their accomplishments in prior years. All other 108 activities are included in the Section 108 repayment amount. None of the 108 loans are producing program income.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Throughout the construction period of a project, CHD staff perform inspections in conjunction with the draw requests and by regular inspections of project sites. The CHD Department has a Program Analyst responsible for asset management and monitoring. In the spring of 2017, the Program Analyst led a comprehensive and ongoing monitoring of all properties that remain under an affordability period.

The City monitors HOME properties throughout the year on a general calendar year cycle. The monitoring consist of the City inspecting HOME units according to the HUD regulations regarding monitoring frequency. The regulations specify that properties with 1 to 4 Units are inspected every 3 years, properties with 5 to 25 units are inspected every 2 years, and properties with 26 or more units are inspected annually. For properties that are monitored annually, the city inspects at least 20% of all HOME units for a property as well as at least one unit from every building.

Current HOME Rental Projects subject to monitoring are as follows: Trinity Gardens Elderly Housing – 16 units, HOPE VI Primerose – 9 units, Renaissance Gardens – 11 units, Mobile Community Action Rehab – 3 units, Central Plaza Towers – 4 units, VOA Harbor Drive – 5 units, VOA 6935 Overlook Road - 7 units, VOA 6917 Overlook Road – 4 units, Magnolia Apartments – 15 units, Coleman Lola Street - 4 units, Mobile ARC 952 McCay – 2 units, Mobile Arc 901 McCay – 1 unit, Mobile Arc 900 McCay – 4 units, Mobile ARC Lafayette – 1 unit, Greer Greystone Place – 28 units, and Delaware Double – 2 units. During the monitoring cycle for 2017, there was one finding during PY 2017 where an above income tenant was being rent capped at the ceiling rate for the PHA complex. The tenant was given the opportunity to have her rent rates adjusted to comply with HOME or choose to swap units to a PHA funded unit where the rent would remained capped. The finding was cleared when the tenant voluntarily moved and an income qualifying family moved into the residence. There were also numerous comments made to owners during site inspections that pertained to general maintenance of units. All of the comments were for minor items. These comments were all addressed prior to a formal monitoring letter going to the property owners. No health and/or safety issues were found at any property during the inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

CHD staff periodically attend community meetings and City Council district meetings to market the HOME program and the CDBG program, mainly for ongoing programs like Down Payment Assistance or Homeowner Rehabilitation.

- CHD staff communicate with City Council members, providing information as requested for their newsletters.
- CHD staff provide Fair Housing Posters to community partners for display in their offices, developments, and job sites.
- CHD periodically attend homebuyer workshop classes being held at Consumer Credit Counseling Services to advertise the DPA program.
- CHD staff will email notices to our subrecipient and development partners along with members of the HCD Advisory Board to alert them of new housing developments and funding opportunities.
- As part of the HOME Loan Agreement for rental developments of five units or more, Borrowers must establish and implement an Affirmative Marketing Plan and procedures defining actions to provide information and to otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, source of income, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported on the CR-15, the City received \$128,040.36 in HOME program income during the 2017 program year. As is required, as it was received, it was expended on the next draw of HOME funds, before additional entitlement funds. As a result, program income was utilized by a variety of HOME-assisted projects, ranging from down payment assistance, to the new construction of rental units, to the construction of single family homes by a CHDO.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In PY 2017, the CHD Department issued a letter of conditional commitment for HOME funds for a project which was applying to AHFA for LIHTC. During PY 2018, AHFA will make its award announcements. If this project is not awarded we will continue to work with developers on LIHTC

projects as proposals are received.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MOBILE
Organizational DUNS Number	010396687
EIN/TIN Number	636001318
Identify the Field Office	BIRMINGHAM
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Mobile City & County/Baldwin County CoC

ESG Contact Name

Prefix	Mr
First Name	James
Middle Name	S
Last Name	Roberts
Suffix	III
Title	Senior Director

ESG Contact Address

Street Address 1	205 Government Street South Tower 515
Street Address 2	0
City	Mobile
State	AL
ZIP Code	-
Phone Number	2512086291
Extension	0
Fax Number	0
Email Address	james.roberts@cityofmobile.org

ESG Secondary Contact

CAPER

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Prefix Ms
First Name BEVERLY
Last Name REED
Suffix 0
Title Assistant Director
Phone Number 2512087631
Extension 0
Email Address BEVERLY.REED@CITYOFMOBILE.ORG

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2017
Program Year End Date 04/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PENELOPE HOUSE
City: Mobile
State: AL
Zip Code: 36691, 0127
DUNS Number: 006710719
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 47000

Subrecipient or Contractor Name: DUMAS WESLEY DBA SYBIL SMITH FAMILY VILLAGE
City: Mobile
State: AL
Zip Code: 36607, 2908
DUNS Number: 093176451
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 85563

Subrecipient or Contractor Name: MCKEMIE PLACE

City: Mobile

State: AL

Zip Code: 36603, 1002

DUNS Number: 604419952

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19791.34

Subrecipient or Contractor Name: FAMILY PROMISE OF COASTAL ALABAMA

City: Mobile

State: AL

Zip Code: 36640, 0881

DUNS Number: 175124044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 27000

Subrecipient or Contractor Name: Mobile Area Interfaith Conference

City: Mobile

State: AL

Zip Code: 36606, 2811

DUNS Number: 964554526

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2500

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	48
Children	93
Don't Know/Refused/Other	0
Missing Information	0
Total	141

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	17
Children	16
Don't Know/Refused/Other	0
Missing Information	0
Total	33

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	601
Children	258
Don't Know/Refused/Other	10
Missing Information	0
Total	869

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	666
Children	367
Don't Know/Refused/Other	10
Missing Information	0
Total	1,043

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	202
Female	831
Transgender	2
Don't Know/Refused/Other	8
Missing Information	0
Total	1,043

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	367
18-24	140
25 and over	526
Don't Know/Refused/Other	10
Missing Information	0
Total	1,043

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	0	2	7
Victims of Domestic Violence	744	0	8	736
Elderly	35	0	0	35
HIV/AIDS	6	0	2	4
Chronically Homeless	37	0	0	37
Persons with Disabilities:				
Severely Mentally Ill	121	1	1	119
Chronic Substance Abuse	23	2	0	21
Other Disability	123	0	5	118
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	63,502
Total Number of bed-nights provided	43,013
Capacity Utilization	67.73%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance standards developed in consultation with the CoC included the following: unduplicated number of persons or households prevented from becoming homeless, unduplicated number of person or households assisted from emergency shelters/streets into permanent housing, improving the financial stability of those individuals and households assisted with ESG funds.

Using the HMIS system (and the Alice system for those fleeing Domestic Violence) ensures that there are no duplicated counts of persons due to intake requirements built into the system. In addition to this, the coordinated intake being run through a lead agency allows for a uniform system to make sure that processes and procedures are followed.

The results of the standards produced the following project outcomes:

unduplicated number of persons or households that obtained permanent housing-859 total persons

unduplicated number of persons or households that received shelter care-705 total persons

unduplicated number of person or households that were fleeing domestic violence- 202 total persons

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	26,875	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	5,000	5,000	7,532
Subtotal Homelessness Prevention	31,875	5,000	7,532

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	9,000	7,875	53,573
Subtotal Rapid Re-Housing	9,000	7,875	53,573

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	80,826	113,861	113,196
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	80,826	113,861	113,196

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	54,000	57,000	7,708
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	175,701	183,736	182,009

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	390,491	232,045	240,000
Other Federal Funds	406,000	483,328	462,000
State Government	158,222	139,450	243,745
Local Government	143,273	161,263	146,263
Private Funds	815,462	583,838	571,642

Other	369,183	446,570	276,584
Fees	0	18,100	0
Program Income	0	0	0
Total Match Amount	2,282,631	2,064,594	1,940,234

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	2,458,332	2,248,330	2,122,243

Table 31 - Total Amount of Funds Expended on ESG Activities